

ANNEXURE - 1(A)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Kaliganga-I SHP (2X2 MW)

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	0.0005	-	-	-
Building	-	-	-	0.20	0.60	-	-
Civil Works	-	2.50	6.00	8.50	5.00	3.50	-
Plant & Machinery	-	-	2.00	2.00	7.00	1.00	-
33 KV Transmission line, Ukhimath	-	0.09	0.17	0.26	0.85	1.02	-
Vehicles	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Total	-	2.59	8.17	10.96	13.45	5.52	-


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

ANNEXURE - 1(B)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

KaliGanga-II SHP (2X2.25 MW)

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	0.0006	-	-	-
Building	-	-	-	-	0.10	-	-
Civil Works	-	4.00	6.00	10.00	9.00	3.10	-
Plant & Machinery	-	0.50	2.50	3.00	7.00	1.20	-
33 KV Transmission line, Ukhimath	-	0.10	0.19	0.29	0.96	1.15	-
Vehicles	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Total	-	4.60	8.69	13.29	17.06	5.45	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (C)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Suringad-II SHP (2x2.5 MW)

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	1.66	-	-	-	1.00	-	-
Building	-	-	-	-	2.00	2.50	-
Civil Works	17.12	2.02	3.00	5.02	6.00	-	-
Plant & Machinery	9.68	-	0.50	0.50	2.01	-	-
Vehicles	-	-	-	-	0.28	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	1.57	0.13	0.50	0.63	2.83	-	-
Total	30.03	2.15	4.00	6.15	14.12	2.50	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (D)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Madhayamaheshwer SHP (3X5 MW)

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	0.002	1.00	-	-
Building	-	-	0.10	0.10	0.80	-	-
Civil Works	-	20.00	28.00	48.00	44.00	13.00	-
Plant & Machinery	-	3.00	2.00	5.00	5.00	2.80	-
33 KV Transmission line, Ukhimath	-	0.32	0.64	0.96	3.19	3.83	-
Vehicles	-	-	-	-	0.25	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	0.25	-	-
Others	-	-	-	-	3.00	-	-
Total	-	23.32	30.74	54.06	57.49	19.63	-


(Purushottam Singh)
 Director (Operation)
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 Dehradun

ANNEXURE - 1 (E)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Kulagad SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works				-	1.00	5.00	4.00
Plant & Machinery				-	-	-	2.00
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others				-	0.05	1.05	1.05
Total	-	-	-	-	1.05	6.05	7.05


(Purushottam Singh)
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ANNEXURE - 1 (F)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Guptkashi SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works				-	-	3.00	6.00
Plant & Machinery				-	-	1.00	2.00
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	0.25
Office Equipment				-	-	-	0.15
Others				-	0.25	1.25	3.00
Total	-	-	-	-	0.25	5.25	11.40


(Purushottam Singh)
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ANNEXURE - 1 (G)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Purkul SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works				-	-	2.10	4.21
Plant & Machinery				-	-	1.19	2.11
Vehicles				-	-	-	-
Furniture & Fixtures				-	-		0.25
Office Equipment				-	-		0.15
Others				-	0.25	0.59	3.00
Total	-	-	-	-	0.25	3.88	9.72


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (H)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Tankul SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	0.50	0.50	-
Building				-	-	1.00	1.00
Civil Works				-	1.00	10.00	30.00
Plant & Machinery				-	-	5.00	20.00
Vehicles				-	0.20	0.50	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others				-	2.00	10.00	15.00
Total	-	-	-	-	3.70	27.00	66.00


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (I)



(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Kanchauti SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works				-	-	-	-
Plant & Machinery				-	-	-	-
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others				-	0.05	0.05	0.05
Total	-	-	-	-	0.05	0.05	0.05


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1(J)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Painagad SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works				-	-	-	-
Plant & Machinery				-	-	-	-
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others				-	0.10	2.10	2.10
Total	-	-	-	-	0.10	2.10	2.10


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (K)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Jimbagad SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	1.00
Building				-	-	-	-
Civil Works				-	-	-	5.00
Plant & Machinery				-	-	-	-
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others			0.10	0.10	1.10	2.10	1.10
Total	-	-	0.10	0.10	1.10	2.10	7.10


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (L)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Bhilangana II - A SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	1.00	-
Building				-	0.80	0.70	1.50
Civil Works				-	-	40.00	80.00
Plant & Machinery				-	-	10.00	25.00
Vehicles				-	-	-	0.25
Furniture & Fixtures				-	-	-	0.25
Office Equipment				-	-	0.25	-
Others		0.50	1.37	1.87	5.00	10.00	20.00
Total	-	0.50	1.37	1.87	5.80	61.95	127.00


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (M)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Bhilangana II - B SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	1.00	2.00
Building				-	-	-	-
Civil Works				-	-	-	-
Plant & Machinery				-	-	-	-
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others			1.00	1.00	1.00	2.00	5.00
Total	-	-	1.00	1.00	1.00	3.00	7.00


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (N)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Bhilangana II - C (Pokhar) SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	-	-	-	-
Building	-	-	-	-	-	-	-
Civil Works	-	-	-	-	-	-	-
Plant & Machinery	-	-	-	-	-	-	-
Vehicles	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (O)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Tapovan SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	-	-	-	-
Building	-	-	-	-	-	-	-
Civil Works	-	-	-	-	-	-	-
Plant & Machinery	-	-	-	-	-	-	-
Vehicles	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (P)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Pilangad II SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land				-	-	-	-
Building				-	-	-	-
Civil Works	5.11	2.74	3.61	6.35	-	-	-
Plant & Machinery		0.29	0.13	0.42	-	-	-
Vehicles				-	-	-	-
Furniture & Fixtures				-	-	-	-
Office Equipment				-	-	-	-
Others				-	-	-	-
Total	5.11	3.03	3.74	6.77	-	-	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun

ANNEXURE - 1 (Q)


(Purushottam Singh)
Director (Operation)
UJVN Ltd.
Dehradun

Urgam II SHP

(Rs. in Crores)

Particulars	Upto FY 2017-18	Apr-Sep (Actual)	Oct-Mar (Estimated)	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Land	-	-	-	-	-	-	-
Building	-	-	-	-	-	-	-
Civil Works	-	-	-	-	-	-	-
Plant & Machinery	-	-	-	-	-	-	-
Vehicles	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-


(Purushottam Singh)
 Director (Operation)
 UJVN Ltd.
 Dehradun