

## UJVN LIMITED

### Inviting Comments on Petitions filed by UJVN Limited before the Hon'ble Uttarakhand Electricity Regulatory Commission for Determination of Generation Tariff for its 10 large hydro generating stations for FY 2020-21

#### Salient Points of the ARR/Tariff Petition

1. UJVN Limited, a Government owned generating company, has filed the Petitions for the determination of Generation Tariff for the FY 2020-21, Annual Performance Review of FY 2019-20 for its 10 Large Hydro Generating Stations before the Hon'ble Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing up of its expenses for FY 2018-19 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the tariff petitions filed by UJVN Ltd. for its 10 large hydro generating stations are given in the Table below:

AFC ( ` Crore)						
	FY 2018-19 (True-up)		FY 2019-20 (APR)		FY 2020-21	
Station	Approved	Claimed	Approved	Revised Estimated by UJVN Ltd.	Approved	Claimed
	(T.O. dt. 21.03.2018)		(T.O. dt. 27.02.2019)		(T.O. dt. 27.02.2019)	
Dhakrani	17.63	25.05	25.54	31.50	27.42	40.80
Dhalipur	31.9	22.49	31.46	31.00	37.77	53.84
Chibro	60.37	79.96	79.16	90.96	83.10	99.07
Khodri	33.17	43.17	44.60	51.06	46.95	56.01
Kulhal	12.51	19.21	19.59	23.81	20.67	29.10
Ramganga	31.47	49.66	52.77	56.64	56.60	68.67
Chilla	62.23	68.67	67.57	72.18	70.56	87.50
MB-I	41.67	56.91	49.78	62.31	60.08	88.71
Khatima	43.57	43.50	45.37	46.17	45.29	48.57
MB-II	235.29	316.83	240.23	317.37	220.26	297.30
<b>Total</b>	<b>569.81</b>	<b>725.45</b>	<b>656.07</b>	<b>783.00</b>	<b>668.70</b>	<b>869.57</b>

2. In addition to the approved AFC for FY 2019-20, the Hon'ble Commission had allowed refund of ₹5.34 Crore (surplus) on account of True up of FY 2017-18 in its Tariff Order dated 27.02.2019.
3. In addition, to the claim for FY 2020-21, UJVN Ltd. has proposed ₹175.02 Crore towards True up for FY 2018-19 (including carrying cost) to be recovered from UPCL in FY 2020-21.

4. UJVN Ltd. has proposed an increase of about 57.29% (with respect to approved tariff for FY 2019-20) for FY 2020-21 including the Truing up impact of FY 2018-19. In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 5.32% in consumer tariff shall be required over and above the hike proposed by UPCL.
5. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Hon'ble Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
6. The proposals filed by UJVN Ltd. are also available at the website of the Hon'ble Commission ([www.uerc.gov.in](http://www.uerc.gov.in)) and at the UJVN Ltd.'s website ([www.uttarakhandjalvidyut.com](http://www.uttarakhandjalvidyut.com)).

Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to [secy.uerc@gov.in](mailto:secy.uerc@gov.in) as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2020**.